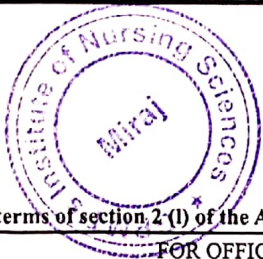
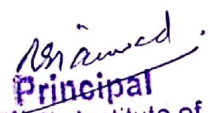


FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PBSCN

1	Name of the College/Institute: GULABRAO PATIL MEMORIAL TRUST'S INSTITUTE OF NURSING SCIENCES (PBSCN) MIRAJ Code: PBSCN0018 Stream: PBSCN Year: 2023-24 Location: 795, Gulabrao Patil Educational Campus, Near Govt. Milk Dairy, Miraj Dis.Sangli Maharashtra		
2	Information related to Fee For AY 2022-23	Approved	93000
	Information related to Fee For AY 2021-22	Approved	93000
	Information related to Fee For AY 2020-21	Approved	90000
	Information related to Fee For AY 2019-20	Approved	82000
	Information related to Fee For AY 2018-19	Approved	75000
	Fee Proposed by College for AY 2023-24	Proposal Status Y	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	10/06/2006	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	3331812	55530
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	7700	128
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3339512	55659
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	1948516	32475
4.2.1	a) Less income	308817	5147
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4979211	82987
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (99584) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4979211	82987
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	497921	8299
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake	360000	6000
4.4	Depreciation on other assets at approved rates	53952	899
4.5	Total of (4.2.2.2 to 4.4)	5891084	98185
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	38	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	98185	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	982	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 4958 Vacancy Allowance) (5% increase due to less admissions if any)	104125	
4.10	Development fee (10% of 4.9.1)	10413	
4.10.1	Total fee (4.9.1 + 4.10)	114538	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 80% - Add = 521	521	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10934)) or Limited 15% of Tuition Fee(4.9.1- (15619)) whichever is less.	10934	
4.10.4	Total Fee (4.9.1 + 4.10.3)	115059	

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date <u>29/11/2022</u> Place <u>Miraj</u>   Principal GPMT's Institute of Nursing Sciences, Miraj. Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. _____ FOR OFFICE USE ONLY Date _____ Disallowance:- 1) _____ 2) _____ 3) _____ 4) _____ Prepared by: _____ Checked by (Chartered Accountant) _____			