

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PBSCN

1	Name of the College/Institute: GULABRAO PATIL MEMORIAL TRUST'S INSTITUTE OF NURSING SCIENCES (PBSCN) MIRAJ Code: PBSCN0018 Stream: PBSCN Year: 2024-25 Location: 795, Gulabrao Patil Educational Campus, Near Govt. Millk Dairy, Miraj Dis.Sangli Maharashtra			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved Approved Approved	96000 93000 93000 90000 82000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 ₹10000 Rs.	
	c)	Hospital Status:	Own	
	d)	If owned, date of Hospital Establishment :	03/06/2006	
3.		Whether undertaking on stamp paper submitted reg. refund?	Y	
	4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	3848862	64148	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	29900	498	
4.1.3	Stipend paid to the students	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3878762	64646	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	1906774	31780	
4.2.1	a) Less income	82856	1381	
	b) Hostel expenses,	0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5702680	95045	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (114054) whichever is lower	0		
4.2.2.2	Total 4.2.2 + 4.2.2.1	5702680	95045	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	570268	9504	
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	85540	1426	
4.2.4	Hospital deficit	0		
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	360000	6000	
4.4	Depreciation on other assets at approved rates	63078	1051	
4.5	Total of (4.2.2.2 to 4.4)	6781566	113026	
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60		
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	45		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60		
4.9	Per Student Fee (4.5/4.8)	113026		
4.9.1	Total Tuition Fee (4.9 + 5651 Vacancy Allowance) (5% increase due to less admissions if any)	118677		
4.10	Development fee (10% of 4.9.1)	11868		
4.10.1	Total fee (4.9.1 + 4.10)	130545		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	593		



	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 90% - Add = 593	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12461)) or Limited 15% of Tuition Fee(4.9.1-(17802)) whichever is less	12461
4.10.4	Total Fee (4.9.1 + 4.10.3)	131138
Date 06/12/2023		
Place Miraj		
<p style="text-align: center;">  Anand Principal GPMT's Institute of Nursing Sciences Miraj </p> 		
Signature and Seal of person authorised in terms of section 2(A) of the Act with Code No.		
Date		
Disallowance-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		