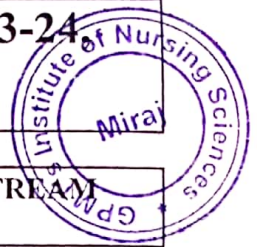




Nursing Diploma Course Shikshan Shulka Samiti - 2023-24 Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001



APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM GNM

1	Name of the College/Institute: GULABRAO PATIL INSTITUTE OF NURSING SCIENCES, MIRAJ, SANGLI Code: 0238 Stream: GNM Year: 2023-24 Location: 795, GULABRAO PATIL EDUCATION CAMPUS, NEAR GOVT. MILK DAIRY MIRAJ		
2	Information related to Fee For AY 2022-23	Approved	66000
	Information related to Fee For AY 2021-22	Approved	66000
	Information related to Fee For AY 2020-21	Approved	70000
	Information related to Fee For AY 2019-20	Approved	65000
	Information related to Fee For AY 2018-19	Approved	57000
	Fee Proposed by College for AY 2023-24	Proposal Status Y	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	5609658	46747
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5609658	46747
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	1786946	14891
4.2.1	a) Less income	87011	725
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7309593	60913
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (146192) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	7309593	60913
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	730959	6091
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake	720000	6000
4.4	Depreciation on other assets at approved rates	130593	1088
4.5	Total of (4.2.2.2 to 4.4)	8891145	74093
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	117	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	120	
4.9	Per Student Fee (4.5/4.8)	74093	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1482	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	75575	
4.10	Development fee (10% of 4.9.1)	7558	
4.10.1	Total fee (4.9.1 + 4.10)	83133	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 90% - Add = 378	378	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7936)) or Limited 15% of Tuition Fee(4.9.1- (11336)) whichever is less.	7936	

4.10.4	Total Fee (4.9.1 + 4.10.3)	83511	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date	28/07/2023		
Place	Miraj		
Signature and Seal of person authorised in terms of section 2(1) of the Act with Code No.		 Principal GPMT's Institute of Nursing Sciences, Miraj.	
 FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			